

EXHIBIT A
CARES ACT SUBSTANTIAL AMENDMENT NO. 4
CITY OF MEDFORD 2019/20 ACTION PLAN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV) FUNDING

The proposed amendment would reallocate \$31,000 in CDBG CARES Act funding (referred to as CDBG-CV) returned by Kids Unlimited and the YMCA, which was originally awarded to provide child care assistance to Medford residents impacted by the Coronavirus pandemic. These funds are issued by the U.S. Department of Housing and Urban Development (HUD). The proposed activities were approved for recommendation to City Council by the Community Services and Development Commission on June 1, 2022. Proposed reallocations represent eligible activities that would support the continued operation of the Medford Urban Campground and Project Turnkey to provide shelter, healthcare and outreach services in partnership with the Medford Livability Team, Rogue Retreat, La Clinica, and several other essential community partners.

Below are the highlights of the proposed CARES Act Substantial Amendment No. 4 to the City of Medford 2019/20 Action Plan, pending approval by Medford City Council on July 7, 2022 and pending final approval by the US Department of Housing and Urban Development (HUD) thereafter.

PROJECT SUMMARY

1	Project Name	City of Medford – Urban Campground Property Lease
	Target Area	Citywide
	Goals Supported	Support and Strengthen Homeless Services and Housing (2020-2024 Consolidated Plan) Public Services Availability - Objective 1 (2015-2019 Consolidated Plan)
	Needs Addressed	Emergency Shelter Transitional Housing Homeless Facilities/Services Health Services Emergency Assistance/Operations and Services Mental Health/Substance Abuse
	Funding	CDBG-CV Funds: \$9,600 (from \$26,000 to 35,600)

	Description	Provide funds to extend the lease of 2727 Biddle to continue the operation of the Urban Campground, while the City and Rogue Retreat explore options for the acquisition of a permanent location. The campground primarily serves chronically unhoused individuals residing along the Greenway. This activity directly responds to COVID-19 by providing non-congregate shelter options to an increased number of individuals that were urged to “shelter in place” on the Greenway at the onset of the pandemic.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 250 chronically unhoused individuals residing along the Greenway; performance outcomes will remain stable.
	Location Description	2727 Biddle Road, Medford, Oregon 97501
	Planned Activities	Operational Costs for Homeless (HUD Matrix Code 03T)
2	Project Name	La Clinica – Kelly Shelter and Urban Campground Mobile Medical Clinic
	Target Area	Citywide
	Goals Supported	Support and Strengthen Homeless Services and Housing (2020-2024 Consolidated Plan) Public Services Availability – Objective 1 (2015-2019 Consolidated Plan)
	Needs Addressed	Homeless Facilities/Services Health Services Emergency Assistance/Operations and Services Mental Health/Substance Abuse
	Funding	CDBG-CV Funds: \$8,200 (from \$49,800 to \$58,000)
	Description	Provide support for the mobile medical clinic at the Kelly Shelter Urban Campground. Services to unhoused, uninsured patients may include, but may not be limited to, health assessments/screenings, connection to insurance benefits, testing (including COVID-19), administration of the COVID vaccine, and wound care.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	Estimated increase of 40 (from 240 to 280) unduplicated, chronically homeless patients in six months.
	Location Description	2727 Biddle Road, Medford, Oregon 97501.
	Planned Activities	Health Services (HUD Matrix Code 05M)
3	Project Name	Rogue Retreat - Project Turnkey Longer-Term Shelter/Housing and Recuperative Care Operations
	Target Area	Citywide

	Goals Supported	Support and Strengthen Homeless Services and Housing (2020-2024 Consolidated Plan) Public Services Availability - Objective 1 (2015-2019 Consolidated Plan)
	Needs Addressed	Emergency Shelter Transitional Housing Homeless Facilities/Services Health Services Emergency Assistance/Operations and Services Mental Health/Substance Abuse Senior & Disabled Services Employment/Job Training, Workforce Readiness
	Funding	CDBG-CV Funds: \$13,200 (from \$420,500 (CDBG-CV3) to \$433,700 (CDBG-CV3 & CDBG-CV)
	Description	Funding will support new staffing positions and other operational support at the Project Turnkey site, serving unhoused Alameda Fire victims in need of longer-term shelter/housing, individuals recovering from COVID-19 in isolation, and unhoused discharge patients from Providence. . All residents are in need of non-congregate accommodations, as well as case management; peer support; resource/navigation connections; healthcare services; and on-site oversight, management, and living assistance. Funding will also support the development of a long-term, sustainable and community-based operations model for Project Turnkey.
	Target Date	6/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	The 47-room facility may serve up to two people per room. Assuming an average four-month stay, approximately 282 people could be served during the program year. However, the performance outcome is estimated at 200 people based on a variance in the number of people per room and phased occupancy. Performance outcomes will remain stable.
	Location Description	722 N. Riverside Avenue, Medford, Oregon 97501
	Planned Activities	Operational Costs for Homeless (HUD Matrix Code 03T)
	Planned Activities	Operational Costs for Homeless (HUD Matrix Code 03T)
4	Project Name	Kids Unlimited - City of Medford CDBG Child Care
	Project Status	Cancelled
	Funding	CDBG-CV: \$20,000
5	Project Name	YMCA - Medford School District (MSD) Connects Child Care Program (City of Medford CDBG Child Care Program)
	Project Status	Cancelled
	Funding	CDBG-CV: \$30,000
Total		\$31,000