



# MARCH 2023 MONTHLY UPDATE

## FEATURED PROJECT:

### LA CLINICA - ACUTE CARE CLINIC

OWNER: LA CLINICA HEALTH CARE

ksw  
ARCHITECTS

2000 11th STREET  
SUITE 100  
MEDFORD, OR 97504  
TEL: 503.754.2424

100% CD SET



DATE: 03/01/23

LA CLINICA - ACUTE CARE CLINIC  
NEW BUILDING  
OWNER: LA CLINICA HEALTH CARE  
SITE ADDRESS: MARKET STREET, MEDFORD OR 97504

REVISIONS

COVER

PROJECT NO.: Project Number

DATE: 03/01/2023

SHEET

G0.0



Location: Market Street

Valuation: \$2,478,000





### City Manager Information



- ❖ *Destination Downtown Program Update:* Calls continue to come in from downtown business owners to request a consultation for best use of space and least cost development. There have now been eight inquiries/consultations. Sam Barnum presented program details at the March 16, 2023 Council meeting.



**TRANSFORMATION BEGINS**

11 N. Peach

- ✓ Staff consult with developer on converting a historic building (currently business use) to six apartments
- ✓ Formerly the house where Constable George J. Prescott wash shot and killed.

George Prescott  
(1871-1933)

- ❖ The Building Safety Department is expanding the Master Permit Program to now include New Spirit (concrete homes) and Colinwood Cottage Cluster, a Middle Housing project that includes eight, 900 square foot homes.



### Budget

None

### Potential Study Session & G-3 Topics

None

### Potential Upcoming Council Agenda Items

None

### Information for Council

There were 107 new City of Medford business licenses/rental registrations issued in the month of March. A detailed list can be found on [the Business License website](#).





*30/60/90 Days of Upcoming Tasks for Goals Implementation*

TASK	GOAL(S)	DEPARTMENT STAFF ASSIGNED	ANTICIPATED COMPLETION DATE
Consult on permit process for RCUCC project	Public Infrastructure	Sam Barnum	2024
Consult on Genesis apartment project	Public Infrastructure	Sam Barnum	TBD
Consult and meet regularly with local developers to assure that Building Safety processes are working to efficiently and effectively support development	Housing	Sam Barnum	Ongoing
Consult with Debra Lee: Property Owner-Executive Director, Center for Non-Profit Legal Services	Community Engagement, Public Infrastructure	Sam Barnum	TBD

*Building Safety Statistics*

*Development Statistics*

- ❖ Developers submitted 31 new single family residential (SFR) permit applications, valuation \$10,835,453
- ❖ Developers submitted 9 new commercial permit applications, valuation \$8,081,462
- ❖ 302 building permits were generated, valuation \$35,560,855

*Permit Applications for Significant Developments*

- ❖ Chick-fil-A, Garfield Street, valuation \$1,100,000
- ❖ Dental office, Lone Pine Road, valuation \$1,153,436
- ❖ La Clinica, Market Street, valuation \$2,478,000

*Acquisition of Permits for Significant Developments*

- ❖ Prescott Garden Apartments, Keene Way, valuation \$19,201,308
- ❖ Orchard Meadows Apartments, \$2,630,355





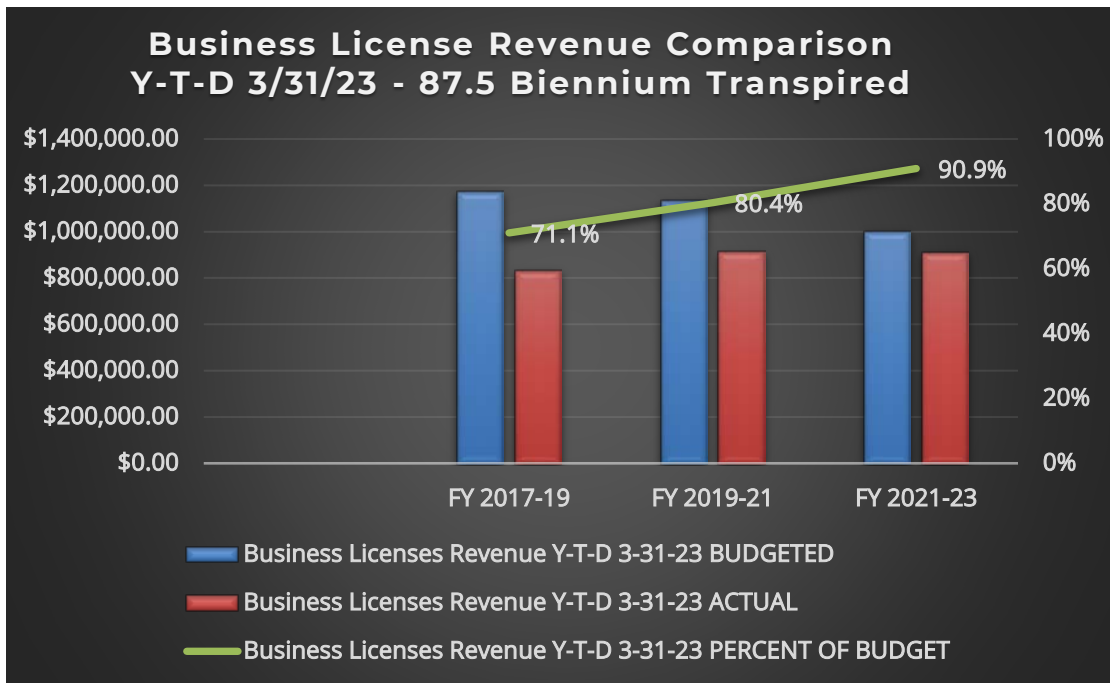
## QUARTERLY BUDGET UPDATE

### *Budget Y-T-D*

BUILDING SAFETY-LICENSING EXPENSES Y-T-D March 31, 2023							
Biennial Comparison							
87.5% of the Year Transpired							
FUND/DIVISION	FY 17-19	FY 19-21	FY 21-23		FY 17-19	FY 19-21	FY 21-23
	Personnel Services				Materials & Services / Capital Outlay		
BUSINESS LICENSE (100)	82.9%	53.2%	*Note		47.7%	50.4%	70.5%
BUILDING SAFETY (400)	86.3%	81.5%	79.2%		76.0%	47.9%	72.4%

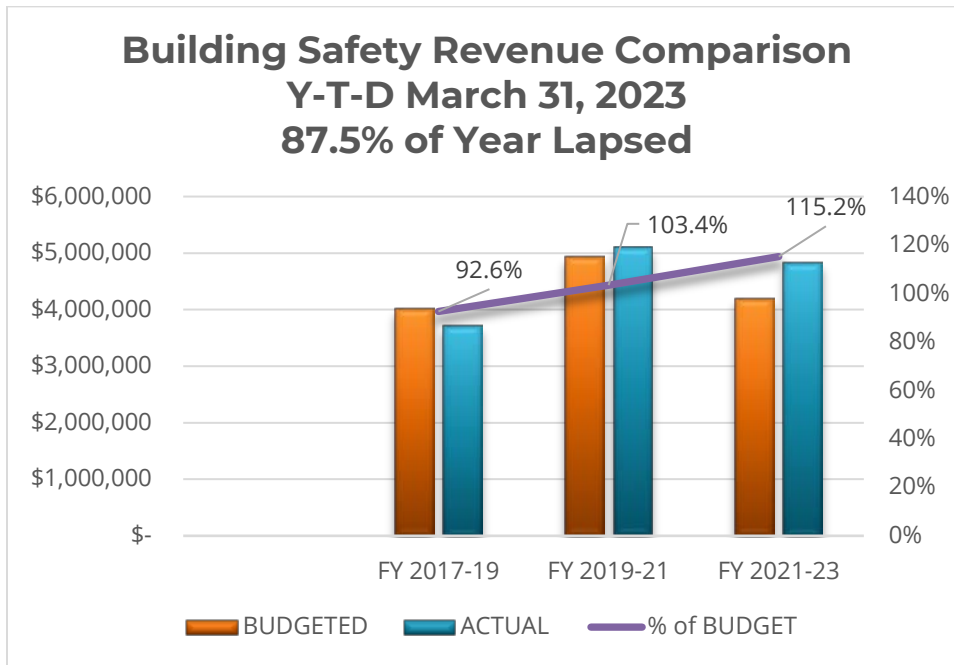
\*Note: FY 2021-23 BL wages and fringe benefits are currently supported out of Fund 400.

### *Business License Revenues Y-T-D*





*Building Safety Revenues Y-T-D*



*Performance Measures*

<b>2021-2023 Performance Measure Statistics 3/31/22</b>		
	<i>Target</i>	<i>Y-T-D</i>
Objective 1: 14 Day Residential Turnaround (First Year)	100%	100.00%
Objective 1: 10 Day Residential Turnaround (Second Year)	100%	100.00%
Objective 2: 15 Day Commercial Turnaround	100%	99.62%
Objective 3: Meet or Exceed Three Day Turnaround for Master Permit Plan Review YR 1	95%	100.00%
Objective 3: Meet or Exceed Three Day Turnaround for Master Permit Plan Review YR 2	100%	100.00%
Objective 4: Community Outreach/Education (First Year)	5/yr	8
Objective 4: Community Outreach/Education (Second Year)	6/yr	14
Objective 5: Increase BL Compliance	20/year	90

