

JUNE 2024 MONTHLY UPDATE

FEATURED PROJECTS:





Cambria Suites Hotel will be located on Bullock Road. It will be a four-story hotel, with 107 guest suites, food service, a fitness room, and a laundry facility. The cost of the project is \$12.5 million dollars.





City Manager Information

❖ The RFP for Fire Station 15 is posted in the Periscope system and has been sent to run in the Rogue Valley Times and DJC. Sam and Ken met contractors on-site for Q & A.

Sam Barnum met with Outlier Construction owner, Rob Mayers, to consult on current projects

they have running in Medford.

The annual Building Safety Department BBQ all staff meeting was held in the Annex/City Hall parking lot. Great food, great company!





- Kimberly London held her semi-annual Real Estate training class in the Prescott Room. More than thirty Realtors attended.
- Kimberly and Carol Wedman met with investigators from the Oregon Building Codes Division to work on resolving a contractor issue.
- Chad Wiltrout held an ICC (International Code Council) preferred training course on *Means of Egress*. It was an all-day class that incorporated a Southern Oregon ICC meeting. About twenty people attended.
- Sam and Todd Travalini met with Summit Gardens developer to consult on infrastructure elevation issues.
- ❖ Acting in capacity of Reimagine Medford Planning Committee member, Sam met with DMA Interim Executive Director, Terra Firpma, and Bumble And Wren business owners to discuss how to best utilize vacant downtown properties.
- ❖ Sam has been working with the owner of 40 E. 10th Street (the old Fat City Dance Club) to consult on potential uses for the building. They are currently considering office space on the second floor of E. 10th, retail and a restaurant on the main floor, and eight apartment units will potentially be located on Front Street. Elite Training for Champions (gym) is currently operating at the rear section of the building. Carol and Susan Cooper met with the gym owner to consult on meeting business license requirements.
- Howard Park, on Mace Road, is getting a 2.1-million-dollar makeover. It will include two new Pickleball courts, a basketball court, a play area with a splash pad and sound play features.
- Sam and Carol Wedman met with Planning staff and Harry Weiss to work on development of the middle housing master plan program.





Budget

None

Potential Study Session & G-3 Topics

None

Potential Upcoming Council Agenda Items

None

Information for Council

There were 94 new City of Medford business licenses in the month of June. A detailed list can be found on <u>the Business License website</u>.

30/60/90 Days of Upcoming Tasks for Goals Implementation

TASK	GOAL(S)	DEPARTMENT STAFF ASSIGNED	ANTICIPATED COMPLETION DATE
Destination Downtown Program	Downtown Revitalization	Sam Barnum	Ongoing
Member: Reimagine Medford Planning Committee (DMA)	Downtown Revitalization	Sam Barnum	Ongoing
Consult and meet regularly with local developers to assure that Building Safety processes are working to efficiently and effectively support development	Housing; Community Engagement	Sam Barnum	Ongoing
Serve as a member on the EID Steering Committee	City Center Revitalization	Sam Barnum	TBD
Project Manager: Fire Station #15	Health & Safety	Sam Barnum	TBD





Building Safety Development Statistics

- ❖ Developers submitted 31 new single family residential (SFR) permit applications, project valuation \$7,848,301
- Developers submitted 6 new commercial permit applications, project valuation \$25,197,220
- 235 building permits were generated, project valuation \$28,867,165

<u>Permit Applications for Significant Developments</u>

- Warehouse, Rainbow Drive, project valuation \$2,400,000
- Cambria Suites, Bullock Road, project valuation \$12,500,000
- Warehouse and maintenance garage, project valuation \$10,170,000
- ❖ Howard Park renovations, Mace Road, project valuation \$2,131,830

Acquisition of Permits for Significant Developments

- ❖ Woodspring Suites, E. Barnett Road, project valuation \$10,500,000
- ❖ Walmart remodel and addition, Crater Lake Highway, project valuation \$6,365,474

2023-2025 Performance Measure Statistics 6/30/24							
	Target	Y-T-D					
Consult w/ downtown business/property owners to promote development in downtown spaces	1x/mo	35					
Lead Town Halls with the development community: educational & informational	2x/yr	2					
Lead Real Estate training courses	2x/yr	3					
Maintain state standards for initial plan review turnaround times-Residential	10 days	100.00%					
Maintain state standards for initial plan review turnaround times-Commercial	15 days	100.00%					
Trainer for ICC Preferred classes for continuing education credits & consistency throughout	4x/yr	5					
Collaborate with Developer Ad Hoc Committee to enhance the permitting process	2x/yr	1					

QUARTERLY UPDATE

Plan Review Turnaround Time

Average Commercial initial plan review turnaround time for Building Safety

4th Quarter FY'24: 7.38 Days - State requirement: 15 business days

Average Residential initial plan review turnaround time for Building Safety

4th Quarter FY'24: 2.73 Days - State requirement: 10 business days



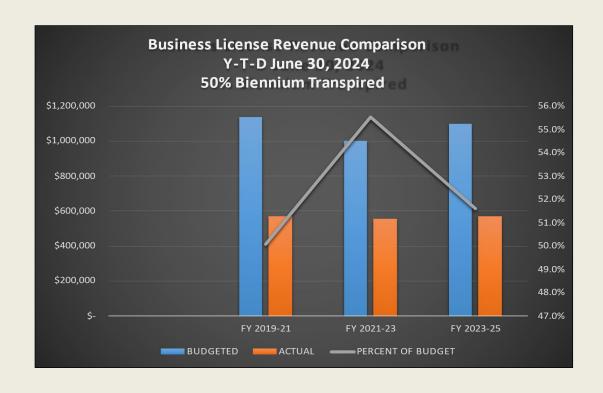


Budget Y-T-D

BUILDING SAFETY-LICENSING EXPENDITURES Y-T-D June 30, 2024 Biennial Comparison 50.0% of the Year Transpired										
FUND/DIVISION	FY 19-21	FY 21-23	FY 23-25		FY 19-21	FY 21-23	FY 23-25			
	Personnel Services				Materials & Services / Capital Outlay					
BUSINESS LICENSE (100)	51.7%	*Note	*Note		31.2%	48.4%	40.5%			
BUILDING SAFETY (400)	49.0%	44.3%	44.6%		44.1%	28.1%	34.7`%			

^{*}Note: As of FY 2021, BL wages and fringe benefits are currently supported out of Fund 400.

Business License Revenues Y-T-D







Building Safety Revenues Y-T-D

