



JUNE 2023 MONTHLY UPDATE

FEATURED PROJECTS:



Northgate "Millennium"
Apartment Complex – E.
McAndrews
Current applications are in for 5
Buildings, totaling 192 units
Total Valuation: \$32,900,590

SHEET G0.0	DATE 06/06/2023	COVER SHEET BUILDING #4	NEW 24 UNIT "MILLENNIUM" APARTMENT BUILDING FOR CREATIONS NW, LLC BUILDING - 4 101 ROSSANLEY DR, MEDFORD, OR, 97501	 Creations Northwest, LLC <small>101 ROSSANLEY DRIVE, SUITE 100 MEDFORD, OR 97501</small>	 lenity architecture, inc. <small>1000 N. W. 10TH AVE., SUITE 100 MEDFORD, OR 97504</small>	
	REVISION DATE					



Mountain Mikes and attached coffee house, Owen Drive, valuation \$1,095,407

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 WILLARD E. WILLIAMS JR.
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 IN THE MECHANICAL, ELECTRICAL, AND PLUMBING
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MOUNTAIN MIKE'S
PIZZA
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PROJECT: MOUNTAIN MIKE'S PIZZA
DATE: 06/06/2023
DESIGNED BY: WEP
CHECKED BY: WEP
DATE: 06/06/2023
SCALE: AS SHOWN
SHEET TITLE: COVER SHEET





MEDFORD BUILDING SAFETY



HD Fowler one-story distribution center for waterworks, irrigation, pumps, and wastewater treatment equipment. Located on Grumman Drive, with a valuation of \$5,000,000.

City Manager Information



The Building Safety Department Partners with Private Industry

First Story and Hayden Homes completed their third home in Medford and first partnership with ACCESS to provide homeownership to under-resourced families. The Building Safety Director has authority to waive fees for a specific project. A common example is waiving fees for a charitable organization that is building housing. As such, the discretionary decision was made to charge 50% of the permit fees for this project. Most of the Building Safety staff attended the wall raising event on June 28th.



- ❖ *Destination Downtown Program Update:* Sam Barnum met with Brandt Bernard to discuss development options for the old Elks Club. Sam and his staff will work closely with Brandt as the project moves forward.
- ❖ Sam, Mayor Sparacino, and Brian Sjothun met with DR Horton to discuss residential development opportunities in Medford.
- ❖ Carol Wedman is researching a program that will benefit larger developers like DR Horton. The program could potentially replace the existing program and allow developers to schedule and pay for multiple projects at once. Like the recently implemented SelectTXT program (smartphone scheduling and automated inspection results), this program will also provide an automated inspection results notification. Implementation of these types of programs saves staff time and improves efficiency.
- ❖ Chad Wiltrout has been asked by the Southern Oregon Chapter of the International Code Council and Oregon Building Officials Association to champion a 3-D concrete housing training program for inspectors and plan reviewers from other jurisdictions throughout Oregon.
- ❖ Bud Rostel, Building Safety Electrical Inspector, did a training session at the Southern Oregon Chapter of the International Code Council's June meeting on solar photovoltaic systems.
- ❖ Sam met with Ryan Beugli, Outlier Construction co-owner, to consult on the New Sprit Village development.
- ❖ The developer for the Northgate Apartment complex on E. McAndrews has submitted applications for five detached apartment buildings and a club house.

Budget

None

Potential Study Session & G-3 Topics

September 28, 2023: Building permit fee increase

Potential Upcoming Council Agenda Items

Building permit fee increase

Information for Council

There were 93 new City of Medford business licenses/rental registrations issued in the month of June. A detailed list can be found on [the Business License website](#).





30/60/90 Days of Upcoming Tasks for Goals Implementation

TASK	GOAL(S)	DEPARTMENT STAFF ASSIGNED	ANTICIPATED COMPLETION DATE
Consult on permit process for RCUCC project	Public Infrastructure	Sam Barnum	2024
Consult on Genesis apartment project	Public Infrastructure	Sam Barnum	TBD
Consult and meet regularly with local developers to assure that Building Safety processes are working to efficiently and effectively support development. DR Horton meeting New Spirit Village meeting	Housing	Sam Barnum	Ongoing
Consult with Brandt Bernard to discuss development options for the old Elks Lodge.	Community Engagement, Public Infrastructure	Sam Barnum	Ongoing
Waiving 50% of permit fees to support Hayden Homes for an affordable housing project.	Housing	Sam Barnum	June 2023

Building Safety Statistics and Development Information

- ❖ Developers submitted 28 new single family residential (SFR) permit applications, valuation \$8,477,198
- ❖ Developers submitted 14 new commercial permit applications, valuation \$40,607,495
- ❖ 311 building permits were generated, valuation \$20,333,397

Permit Applications for Significant Developments

- ❖ Northgate “Millenium” apartments, E. McAndrews Rd., valuation \$32,900,590
- ❖ HD Fowler distribution center, Grumman Drive, valuation \$5,000,000
- ❖ Pacific Bible College improvements, W. 4th Street, valuation \$1,176,000
- ❖ Mountain Mikes, Owen Drive, valuation \$1,095,407

Acquisition of Permits for Significant Developments

- ❖ Asante urgent care and family health clinic, Rossanley Drive, valuation \$2,250,000





QUARTERLY BUDGET UPDATE

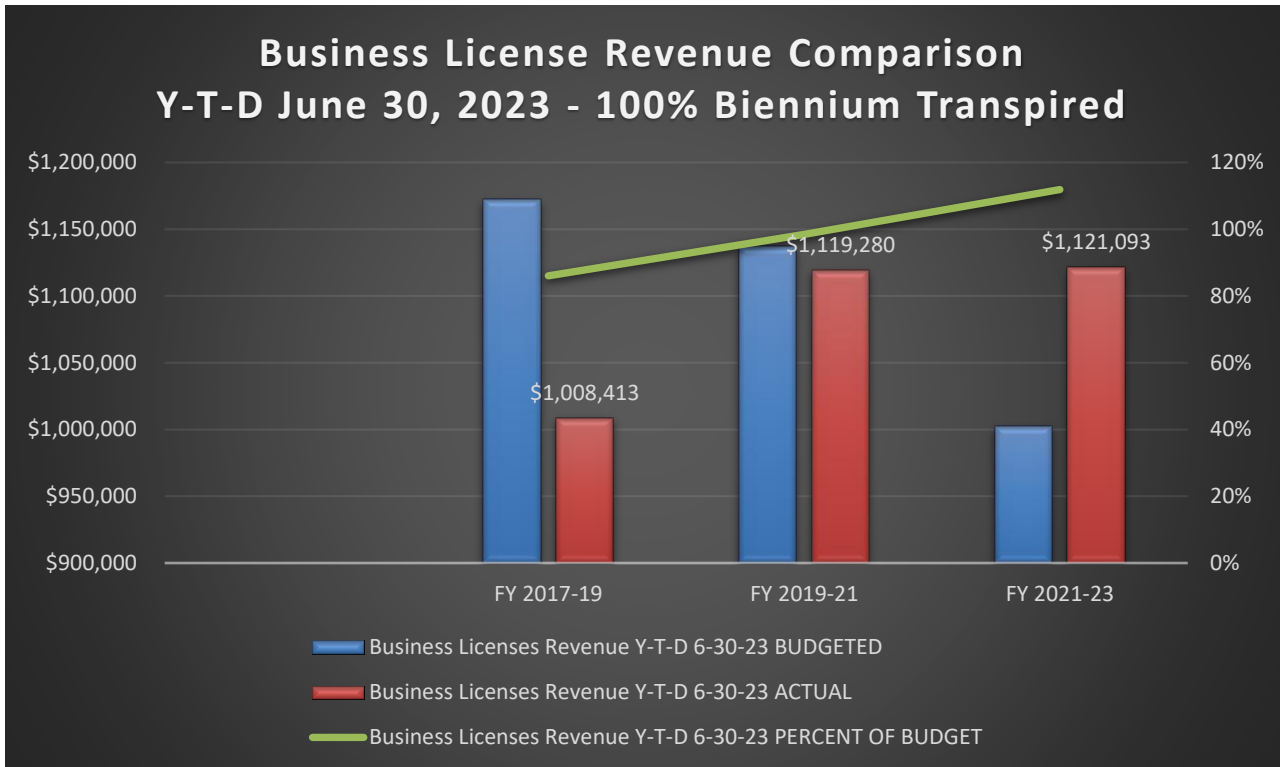
Budget Y-T-D

BUILDING SAFETY-LICENSING EXPENDITURES Y-T-D June 30, 2023							
Biennial Comparison							
100% of the Year Transpired							
FUND/DIVISION	FY 17-19	FY 19-21	FY 21-23		FY 17-19	FY 19-21	FY 21-23
	Personnel Services				Materials & Services / Capital Outlay		
BUSINESS LICENSE (100)	93.2%	*Note	*Note		87.9%	59.3%	85.5%
BUILDING SAFETY (400)	98.9%	95.6%	91.0%		86.8%	54.4%	87.7%

**Note: FY 2021-23 BL wages and fringe benefits are currently supported out of Fund 400.*

Capital Improvement Project expenditures totaled \$98,043 during the 21-23 biennium.

Business License Revenues Y-T-D

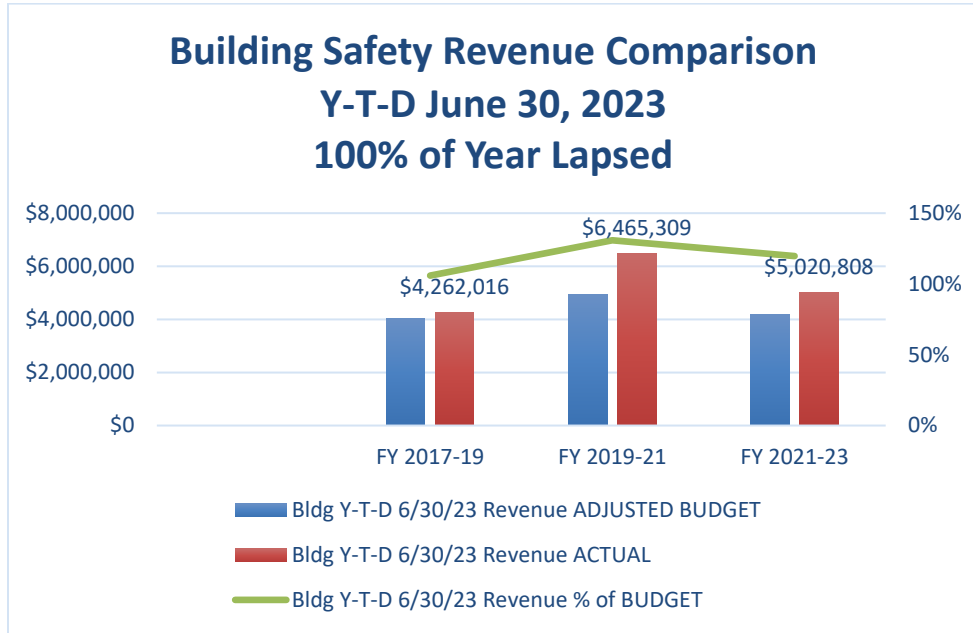


Efforts to increase business license compliance has been successful and is reflected in the steadily increasing revenue receipts above. 105 businesses were brought into compliance as a result of staff researching and following up with unlicensed businesses.





Building Safety Revenues Y-T-D



Note: Revenues above do not include CET reimbursements totaling one million dollars over the course of the 19-21 and 21-23 biennium.

2021-2023 Performance Measure Statistics 6/30/23		
	<i>Target</i>	<i>Y-T-D</i>
Objective 1: 14 Day Residential Turnaround (First Year)	100%	100.00%
Objective 1: 10 Day Residential Turnaround (Second Year)	100%	100.00%
Objective 2: 15 Day Commercial Turnaround	100%	99.74%
Objective 3: Meet or Exceed Three Day Turnaround for Master Permit Plan Review YR 1	95%	100.00%
Objective 3: Meet or Exceed Three Day Turnaround for Master Permit Plan Review YR 2	100%	100.00%
Objective 4: Community Outreach/Education (First Year)	5/yr	8
Objective 4: Community Outreach/Education (Second Year)	6/yr	28
Objective 5: Increase BL Compliance	20/year	105

